



## Annual Work Plan

Panama - Panama City

Project: 00080321

Report Date: 28/7/2015

Project Title: Tercera Comunicacion y Reporte Bianual Cambio Climatico

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090062 Tercera Comunicacion Nacional	Circunstancias y Brechas	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	26,000.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	9,331.35
	Gestion del proyecto	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	72800	Information Technology Equipmt	3,300.00
				PAN-GOVT	62000	GEFTrustee	74500	Miscellaneous Expenses	3,695.32
				PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	10,799.60
				PAN-GOVT	62000	GEFTrustee	71600	Travel	1,500.00
	Inventario Gases Invernader	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	2,274.60
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	50,000.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	3,000.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	8,099.70
	Mitigación y MRV	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	10,799.60
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	98,500.00
				PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				PAN-GOVT	62000	GEFTrustee	72500	Supplies	1,000.00
				PAN-GOVT	62000	GEFTrustee	72800	Information Technology Equipmt	2,000.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	2,472.80
	TNC y FBUR	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	60,000.00
				PAN-GOVT	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	8,099.70
	Vulnerabilidad y Adaptacion	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	8,099.70
				PAN-GOVT	62000	GEFTrustee	72800	Information Technology Equipmt	18,000.00
				PAN-GOVT	62000	GEFTrustee	72500	Supplies	1,000.00
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	70,000.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	2,500.00
				PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				PAN-GOVT	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
<b>TOTAL</b>						<b>411,472.37</b>			
<b>GRAND TOTAL</b>						<b>411,472.37</b>			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090062 Tercera Comunicacion Nacional	Circunstancias y Brechas	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	13,469.25
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	8,099.70
	Gestion del proyecto	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	28,696.08
				PAN-GOVT	62000	GEFTrustee	74500	Miscellaneous Expenses	4,650.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	1,250.00
				PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,750.00
	Inventario Gases Invernader	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	46,000.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,885.20
				PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	2,500.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	3,000.00
	Mitigación y MRV	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71600	Travel	1,500.00
				PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	18,513.60
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	50,500.00
				PAN-GOVT	62000	GEFTrustee	72500	Supplies	1,000.00
	TNC y FBUR	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	16,500.00
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	52,000.00
	Vulnerabilidad y Adaptacion	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,885.20
				PAN-GOVT	62000	GEFTrustee	71200	International Consultants	70,000.00
				PAN-GOVT	62000	GEFTrustee	72500	Supplies	1,000.00
				PAN-GOVT	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,500.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	2,229.60
				PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
	<b>TOTAL</b>								<b>358,928.63</b>
	<b>GRAND TOTAL</b>								<b>358,928.63</b>



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**Project:** 00080321  
**Project Title:** Tercera Comunicacion y Reporte Bianual Cambio Climatico

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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00090062 Tercera Comunicacion Nacional	Circunstancias y Brechas	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	8,099.70	
	Gestion del proyecto				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	7,714.00
					PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	8,000.00
					PAN-GOVT	62000	GEFTrustee	71200	International Consultants	18,000.00
					PAN-GOVT	62000	GEFTrustee	71600	Travel	1,250.00
					PAN-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,750.00
					PAN-GOVT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,100.00
	Inventario Gases Invernader	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	5,785.50	
	Mitigación y MRV	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	8,214.00	
	TNC y FBUR				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	5,785.50
					PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	10,114.80
	Vulnerabilidad y Adaptacion	1/6/2015	31/12/2018	PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	5,785.50	
	<b>TOTAL</b>								<b>81,599.00</b>	
<b>GRAND TOTAL</b>								<b>81,599.00</b>		